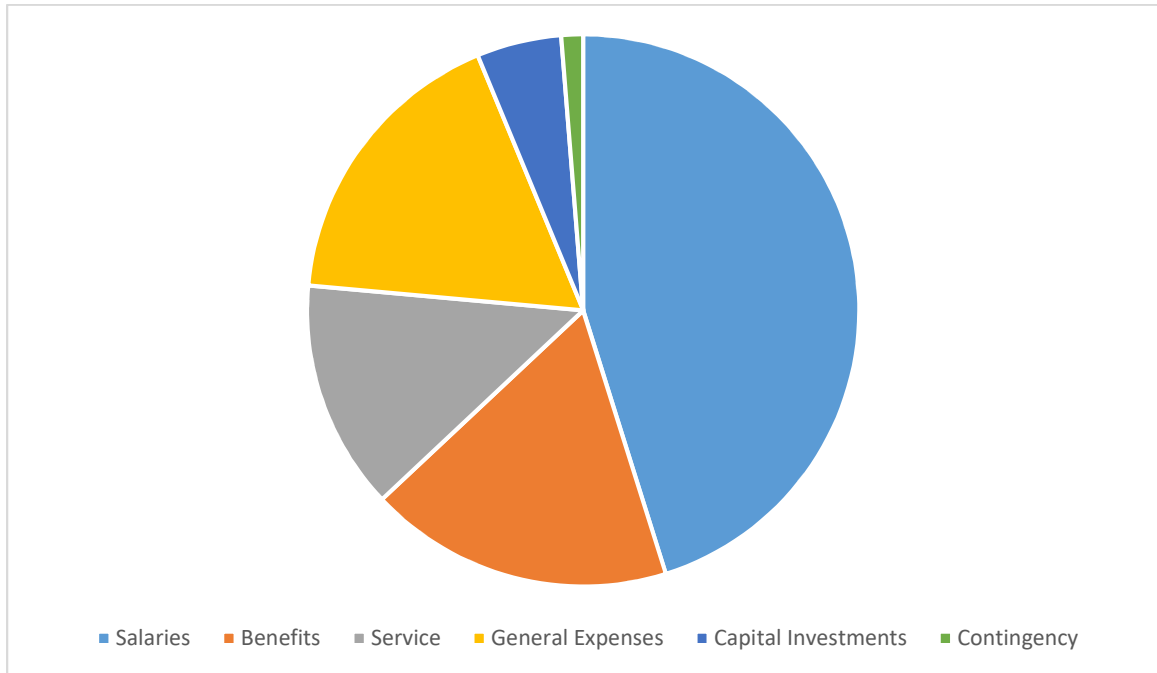


CALDWELL COUNTY APPRAISAL DISTRICT

2020 ADOPTED APPRAISAL BUDGET OVERVIEW



Budget Categories	Dollar Amount
Salaries	\$532,187.00
Benefits	\$210,150.00
Services	\$158,590.00
General Expenses	\$203,955.00
Capital Investments	\$58,500.00
Contingency	\$15,000.00
Total	\$1,178,382.00