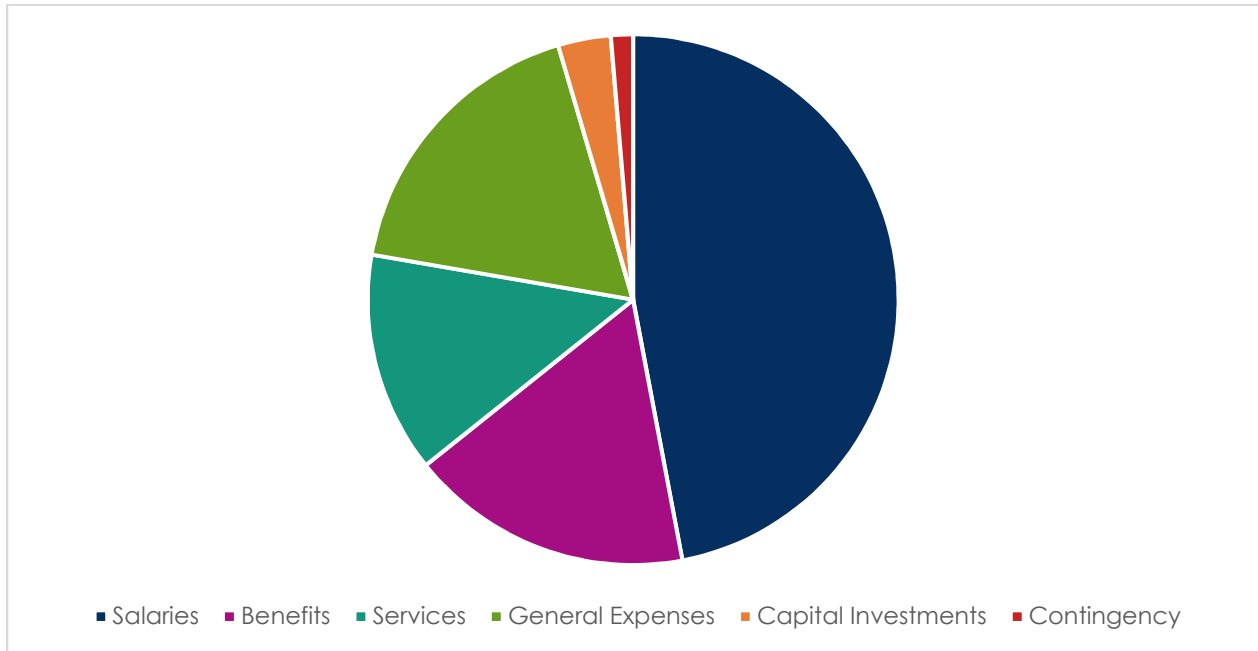


CALDWELL COUNTY APPRAISAL DISTRICT 2019 ADOPTED APPRAISAL BUDGET OVERVIEW



Budget Categories	Dollar Amount
Personnel	\$525,848
Benefits	\$192,880
Services	\$150,340
General Expenses	\$198,155
Capital Investments	\$36,000
Contingency	\$15,000
Total	\$1,118,223