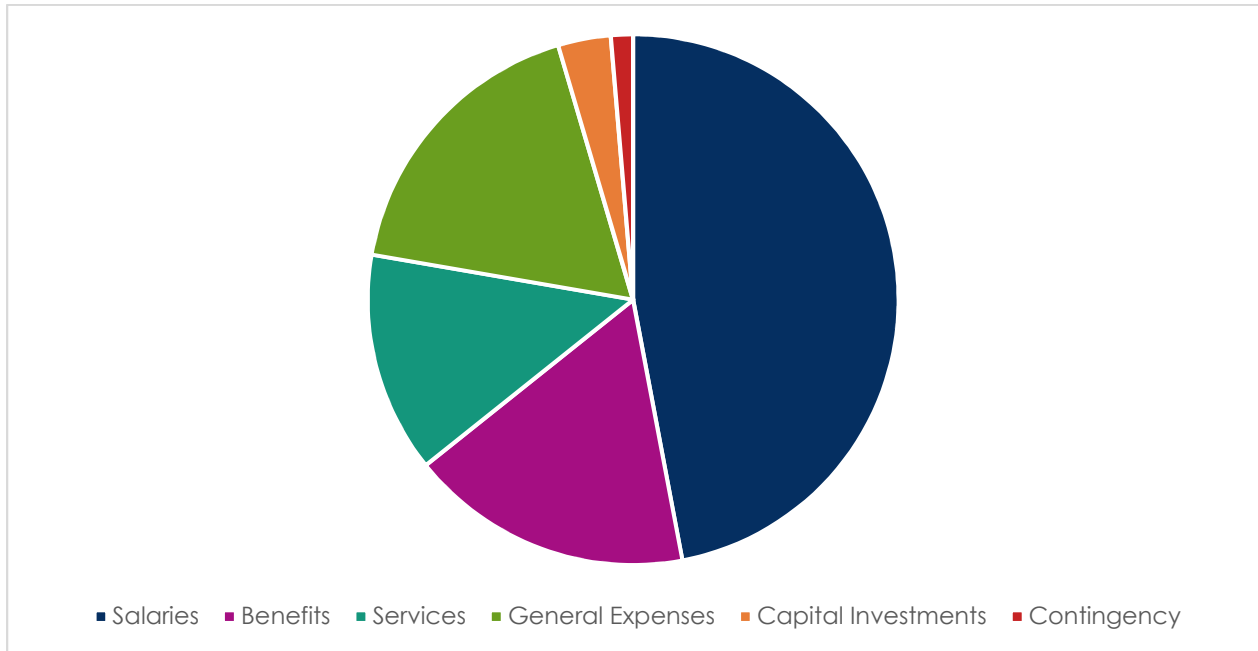


CALDWELL COUNTY APPRAISAL DISTRICT 2017 ADOPTED APPRAISAL BUDGET OVERVIEW



Budget Categories	Dollar Amount
Personnel	\$504,155
Benefits	\$185,300
Services	\$127,150
General Expenses	\$193,647
Capital Investments	\$15,000
Contingency	\$15,000
Total	\$1,040,252